



LIP reforms for 2010/11 and beyond

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Background and the City Charter

1. **£168m** funding provided to London boroughs each year, managed through the LIPs process
2. Currently over 20 programmes (Cycling, Road Safety, Bus Priority, Walking, School Travel Planning, etc) for which boroughs can seek funding on an annual basis
3. These fund over 2,000 separate schemes across the Capital
4. Boroughs have raised concerns for some time over the level of resource/bureaucracy and lack of flexibility with the current system
5. In line with the objectives of the City Charter (signed by Mayor with London Councils), TfL set up a working group with LOTAG representatives, London Councils and GLA to implement a series of reforms in advance of MTS2





LIP reforms identified and being taken forward

1. **Reduced bureaucracy** – cancelled the need for annual progress reports
2. **Less ring fenced spend** – new payment of £100k per borough for transport activities of their choice
3. **Greater certainty of funding over several years** – traditionally TfL has allocated funding to the boroughs for one year. For 2009/10 a greater proportion of the funding for the 2nd and 3rd year of the settlement
4. **Fewer programmes** – agreement with the boroughs to reduce the number of programmes from in excess of 20 down to 5 for 2010/11 and beyond
5. **Need based funding** – informing boroughs in advance of the likely allocations available to them so they can work up an appropriate programme of measures, thereby reducing abortive work





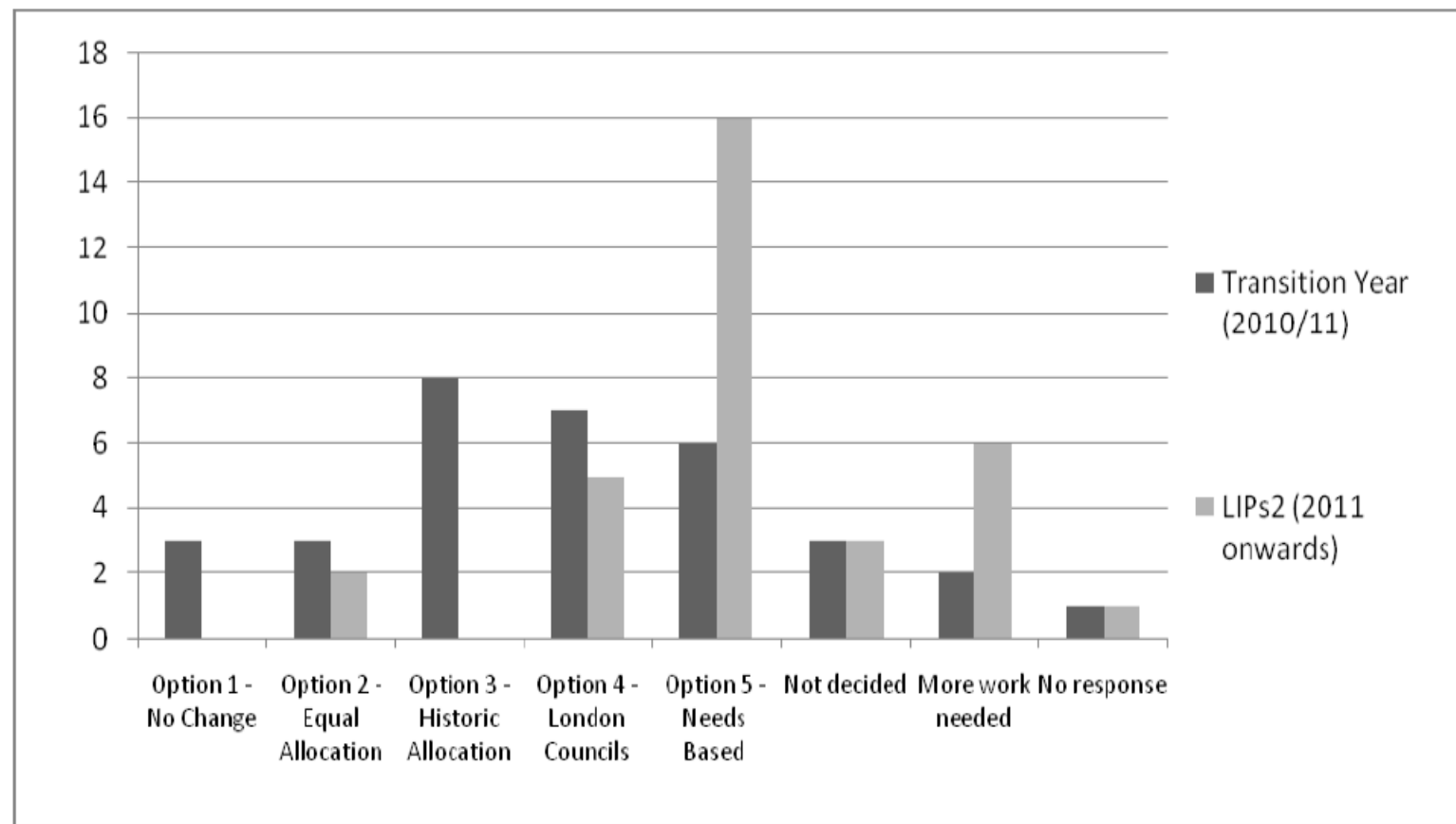
Consultation on LIP reforms

- **In January '09 TfL and London Councils issued a joint consultation with the boroughs asking:**
 - i. **What is the most appropriate funding formula for allocating LIPs budgets for the transition year (2010/11) and LIPs2 (2011 onwards)?**
 - ii. **Should a performance based reward system be introduced?**
- **On the funding formula, views were asked about the following five options:**
 1. **No change – retain current bidding process**
 2. **Equal allocation to each borough**
 3. **Historic allocation – based on average outturn for last 5 years**
 4. **London Councils formula – based on demand (e.g. population) and scale (e.g. length of road)**
 5. **Needs based formula – also includes metrics taking account of varying needs (e.g. road safety, congestion, air quality)**



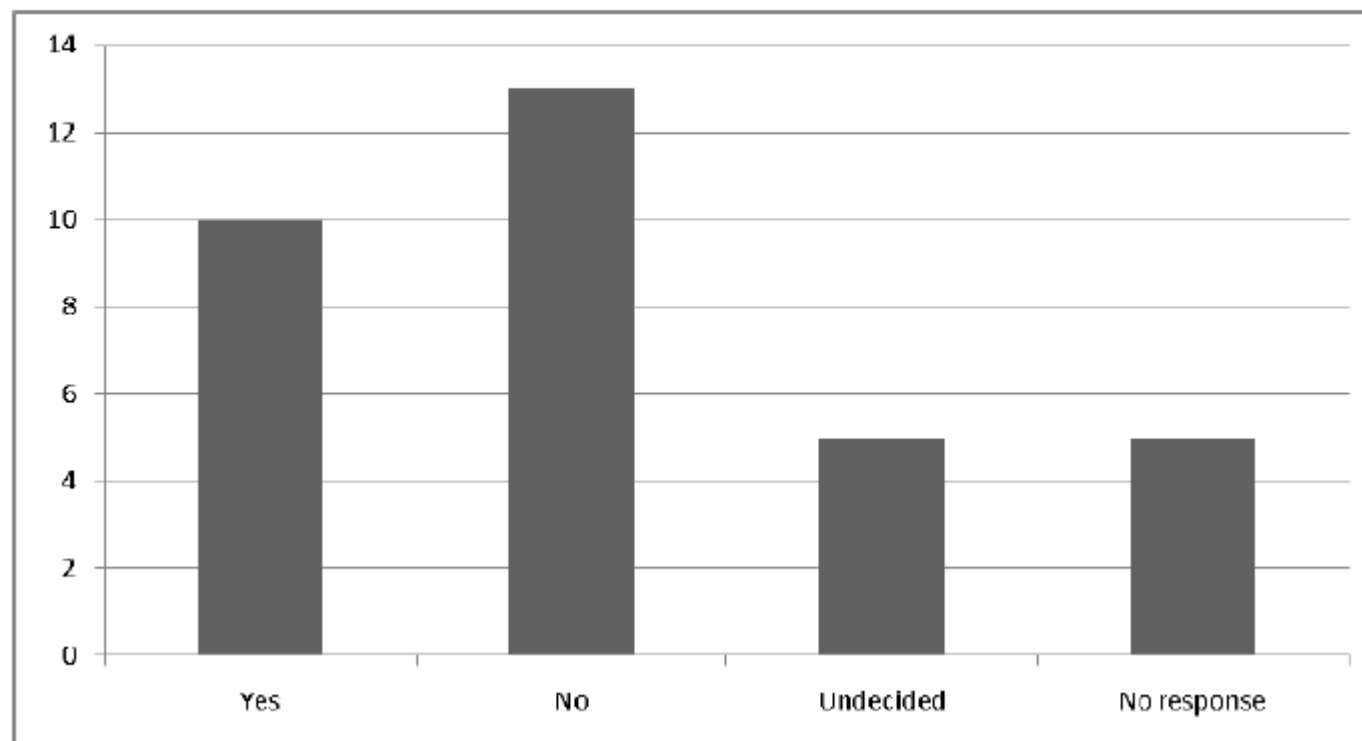
Consultation responses on LIP reforms – needs based formula

Figure 1. What is the most appropriate funding formula for allocating LIP budgets for the transition year (2010/11) and for LIPs2 (2011 onwards) ?



Consultation responses on LIP reforms – a performance based reward system

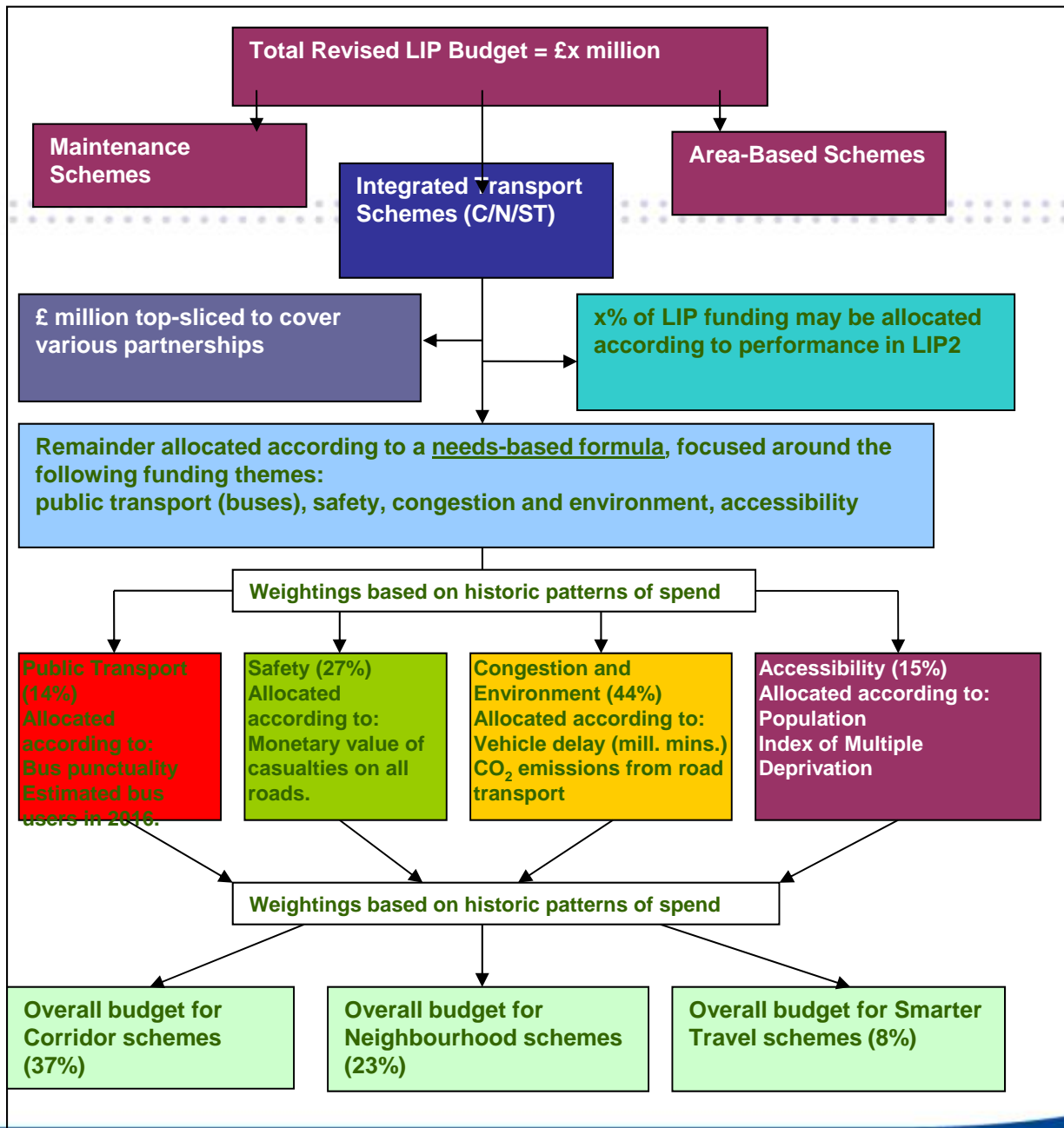
Figure 2. Should a performance based reward system be introduced for LIP funding?



LIP reforms – new consolidated programmes

Current Programmes	New Programmes
Bridge Strengthening & Assessment	Maintenance - Continue to allocate on the basis of condition survey information
Principal Road Renewal	
Bus Priority i/c 3G	Corridors - Change to a formula
Bus Stop Accessibility	
LCN Plus	
Cycling	
Walking	
Local Safety Schemes	
20 mph zones	
Freight	
Regeneration	
Environment	
Accessibility	
Controlled Parking Zones	
School Travel Plans	Smarter Travel - Change to a formula
Travel Awareness	
Education, Training & Publicity	
Workplace Travel Plans	
Station Access	Area Based Schemes - Continue to use bidding process designed with the boroughs, but only for schemes over £250k
Streets for People	
Town Centres	





LIP reforms – timetable for 2010/11

Date	Responsible Authority	Action
April 2009	TfL	<ul style="list-style-type: none"> • Allocations for Roads and Bridges, Corridors, Neighbourhoods and Smarter Travel programmes given to boroughs • The budget for Area Based Schemes will be announced • Signal schemes - see section 4.6
April – September 2009	Boroughs	<ul style="list-style-type: none"> • Plan schemes/ interventions to implement in 2010/11 • Attend workshops for advice regarding planning for corridors and best practice regarding smarter travel programmes • Liaise with TfL regarding the programming of signal schemes - see section 4.6
September 2009	Boroughs	<ul style="list-style-type: none"> • Submit planning information (see s.4 below) to TfL by September 21 2009
September – December 2009	TfL	<ul style="list-style-type: none"> • TfL review planning information in relation to: • Mayoral priorities • Signal slot availability • Impact on Olympics and Crossrail • Possible proposals to removal infrastructure previously funded by TfL • Discuss with boroughs any issues arising from this review process
December 2009	TfL	<ul style="list-style-type: none"> • Confirm boroughs' plans for scheme/intervention delivery • Annual Progress Reports for 2008/09 to be issued to each borough



Example of LIPs 2010/11 Programme Template in Excel (TfL will then load the information into Portal)

Location Name (Corridor/Area/ Street/junction name) + Geocode?	Programme Narrative (eg short description, problems addressed etc.)	Expected Outcome (eg increase In cycling, walking, electric charging points, shared space schemes, etc.)	Impact on Mayoral Priorities and Targets (Add which Mayoral commitment it addresses from Appendix B)	Impact on Olympics and/or Crossrail (Positive/ Negative/ Neutral*)	Signal Slots Required Y/N Please see para 4.6 for signals detail	Indicative Cost £000	Comments
Corridors							
Name package 1	Narrative for package 1						
Name package 2...	Narrative for package 2...						
	Etc.						
Neighbourhoods							
Name package 1	Narrative for package 1						
Name package 2...	Narrative for package 2...						
	Etc.						
Smarter Travel							
Name package 1	Narrative for package 1						
Name package 2...	Narrative for package 2...						
	Etc.						
Reserve packages (up to 20%)							
Reserve package 1							
Reserve package 2							
Etc							





LIP Reforms - Other matters

- 1. Requirements of GLA Act and other relevant legislation**
- 2. Audits**
- 3. Partnerships**
- 4. Reporting on delivery**
- 5. Advice and support – forthcoming seminars, worked examples and good practice**
- 6. 2011/12 onwards – LIPs2**





LIP Reforms

Questions?

